



Allocation of fund during 2014-15 Budget Heads (Rupees in lakh)	CSIR-IIM JAMMU						*Gen. Rec. (Non-Plan)	Gross
	Govt. Grant			LRF				
	Plan	Non Plan	Total	Plan	Non Plan			
1. NATIONAL LAB.								
A. Revenue								
1. Salary & Sal. Linked Allowances	414.000	1556.000	1970.000		100.000		2070.000	
2. Other Allowances								
a. Re-imburs. of Med. Exp./CGHS/Med. charges		14.000	14.000				14.000	
b. Overtime Allowance		1.000	1.000				1.000	
c. Honorarium		1.000	1.000				1.000	
d. Leave Travel Concession		11.000	11.000				11.000	
e. T.A. (India)		5.000	5.000				5.000	
f. T.A. (Foreign)		1.000	1.000				1.000	
g. Professional Update Allowance		9.300	9.300				9.300	
h. Total Other Allowances (a to g)		42.300	42.300				42.300	
3. Total Salaries (1+2h)	414.000	1598.300	2012.300		100.000		2112.300	
4. P-04 Contingencies		69.700	69.700		10.000		79.700	
5. P-05 H.R.D.								
6. P-06 Lab. Maintenance		48.600	48.600		25.000		73.600	
7. P-701 Staff Qrs. Maintenance		7.500	7.500				7.500	
8. P-07 Chemical/Consum.& Other Res.Exp.								
9. Total Revenue (3 to 8)	414.000	1724.100	2138.100		135.000		2273.100	
B. Capital								
a) P-50 Land Cost								
b) (i) P-50 Works & Services/Elec. Installations (Lumpsum)								
b) (ii) P-50 Works & Services/Elec. Installations (Other)								
c) P-50 App. & Equip./Computer Equipments								
d) P-50 Workshop Machinery								
e) P-50 Office Equipments								
f) P-50 Furniture & Fittings								
g) P-50 Library (Books/Journals/e-Journals)								
h) P-50 Model & Exhibits								
i) P-50 Vehicles								
j) P-50 Tools & Plants								
k) P-50 Software development/procurement/LAN/WAN								
l) P-26 -ICT								
m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)								
m) (ii) P-702 Staff Qrs.(Construction) (Other)								
Total Capital (a to l)								
Total A+B	414.000	1724.100	2138.100		135.000		2273.100	
C. Special Proj. SIP/NWP/FAC/IAP/RSP/HCP								
1. Revenue								
(i) T. A. (India)	12.634		12.634				12.634	
(ii) T.A. (Foreign)	2.500		2.500				2.500	
(iii) Contingencies	46.583		46.583				46.583	
(iv) Maintenance	27.401		27.401				27.401	
(v) Chemical, Consum.& Other Res.Exp.	1148.697		1148.697				1148.697	
Total Rev.	1237.815		1237.815				1237.815	
2. Capital								
(i) Work's & Services	78.000		78.000				78.000	
(ii) Appartus & Equipment	96.000		96.000				96.000	
(iii) Other Capitals								
Total Capital	174.000		174.000				174.000	
Total allocation SIP/NWP/FAC/IAP/RSP (C1+C2)	1411.815		1411.815				1411.815	
Total Nat. Labs. (A+B)	1825.815	1724.100	3549.915		135.000		3684.915	
2. CENTRAL ADMINISTRATION								
A. P-804 Pension & Other retirement benefits								
		1190.000	1190.000				1190.000	
Other Heads (for CSIR Hqrs only)								
P-801 and P-62 ISTADS								
P-803 PPD/TNBD								
P-805 HRD								
P-80508 RAB								
P-807 Publicity & Exhibition								
P80804 Grant to other Sci. Organisations								
P80805 CSIR Guest Houses (Science Centre)								
P80806 Celebrations								
B. P906- Advance								
(i) Conveyance/Computer Advance		4.000	4.000				4.000	
(ii) House Building Advance		10.000	10.000				10.000	
Total Central Admin. (2A+2B)		1204.000	1204.000				1204.000	


 Section Officer (Budget)
 वैज्ञानिक तथा औद्योगिक अनुसंधान परिषद्
 Council of Scientific & Industrial Research
 पी. एम. यू. दिल्ली-110001
 Delhi-110001

	TA India	TA Abroad	Contigencies	Maintenance	Chemical, Consum & Other Res.Exp				Total Revenue	Works & Services	Equipment	Total Capital	Total	Salary	Total (Including Salary)
					Consumables	ORE	Tech. HR	Total							
CSIR-IIIM															
BSC0108 ✓	4 000	1 000	10 000	0 000	92 400	20 000	24 900	137 300	152 300	35 000	15 000	50 000	202 300	10 750	213 050
BSC0205 ✓	5 000	0 000	10 000	20 000	256 200	523 200	52 500	831 900	866 900	25 000	50 000	75 000	941 900	80 000	1021 900
BSC0106 ✓	0 400	0 000	5 000	2 000	16 200	0 000	3 750	19 950	27 350	10 000	0 000	10 000	37 350	10 000	47 350
BSC0109 ✓	1 000	1 500	1 000	1 000	25 800	0 000	5 040	30 840	35 340	5 000	25 000	30 000	65 340	8 000	73 340
BSC0110 ✓	0 939	0 000	17 393	4 401	44 574	0 000	7 816	52 390	75 123	0 000	0 000	0 000	75 123	36 318	111 441
BSC0117 ✓	0 500	0 000	1 000	0 000	42 606	0 000	4 875	47 481	48 981	3 000	0 000	3 000	51 981	0 000	51 981
BSC0120 ✓	0 500	0 000	1 000	0 000	4 800	0 000	0 750	5 550	7 050	0 000	6 000	6 000	13 050	0 600	13 650
BSC0302 ✓	0 125	0 000	1 000	0 000	18 000	0 000	3 978	21 978	23 103	0 000	0 000	0 000	23 103	0 000	23 103
ISC0102 ✓	0 170	0 000	0 190	0 000	0 300	1 008	0 000	1 308	1 668	0 000	0 000	0 000	1 668	0 660	2 328
PSC0105 ✓	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
Total	12.634	2.500	46.583	27.401	500.880	544.208	103.609	1148 697	1237.815	78.000	96.000	174.000	1411.815	146.328	1558.143


 अनुभाग अधिकारी (बजट)
 Section Officer (Budget)
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